

**Missouri Department of Corrections Overtime Paid History**

	<b>FY13</b>	<b>FY14</b>	<b>FY15</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>
<b>Institution</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>
JCCC	\$373,056	\$421,460	\$436,480	\$1,107,348	\$1,255,952	\$1,523,594
WERDCC	\$445,363	\$549,939	\$634,197	\$697,860	\$1,104,324	\$1,727,734
OCC	\$86,830	\$88,057	\$115,414	\$87,874	\$159,473	\$215,555
MCC	\$219,057	\$231,628	\$283,053	\$377,232	\$452,785	\$1,156,543
ACC	\$322,226	\$333,102	\$382,636	\$591,754	\$987,608	\$1,306,375
MECC	\$164,902	\$219,876	\$219,953	\$312,430	\$576,105	\$791,699
CCC	\$161,642	\$199,418	\$172,819	\$289,833	\$685,021	\$729,983
BCC	\$422,765	\$333,316	\$348,120	\$446,686	\$620,390	\$1,077,672
FCC	\$764,494	\$613,246	\$774,686	\$1,061,571	\$1,064,585	\$1,325,864
WMCC	\$345,630	\$358,337	\$454,047	\$1,123,190	\$1,552,271	\$2,022,970
PCC	\$370,146	\$381,405	\$366,539	\$347,163	\$650,548	\$1,034,675
FRDC	\$329,222	\$409,691	\$491,293	\$1,274,673	\$1,581,513	\$1,962,814
TCC	\$289,064	\$333,699	\$368,493	\$533,025	\$1,053,572	\$1,725,725
WRDCC	\$261,014	\$306,604	\$269,572	\$475,803	\$835,291	\$1,064,798
MTC	\$105,553	\$140,119	\$252,056	\$253,967	\$347,585	\$366,575
CRCC	\$258,347	\$282,482	\$297,824	\$648,898	\$1,026,224	\$1,537,264
NECC	\$446,481	\$463,711	\$739,937	\$1,444,227	\$1,539,535	\$2,425,351
ERDCC	\$464,164	\$727,220	\$720,065	\$746,892	\$943,458	\$1,353,770
SCCC	\$286,482	\$354,600	\$395,728	\$555,233	\$566,693	\$829,273
SECC	\$517,367	\$582,960	\$588,749	\$939,695	\$962,479	\$1,170,979
SLCRC/TCSTL	\$147,106	\$172,122	\$212,856	\$239,874	\$433,610	\$279,997
KCCRC/KCRC	\$106,721	\$104,669	\$89,186	\$144,375	\$370,838	\$226,555
<b>Total</b>	<b>\$6,887,631</b>	<b>\$7,607,660</b>	<b>\$8,613,703</b>	<b>\$13,699,605</b>	<b>\$18,769,861</b>	<b>\$25,855,764</b>
Department-Wide	\$7,220,006	\$8,022,802	\$9,067,717	\$14,024,102	\$19,223,215	\$26,352,427
End of Year of Corrections Officer I Vacancies	173.00	143.00	201.00	273.00	468.00	739.00
End of Year Corrections Officer I Vacancy Rate	4.00%	2.96%	4.15%	5.57%	9.55%	15.05%
End of Year Cook I/II/III Vacancies	16.00	13.00	22.00	28.00	29.00	35.00
End of Year Cook I/II/III Vacancy Rate	4.98%	4.06%	6.88%	8.75%	9.06%	10.80%